

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE ANNUAL HOURS	BASE LINGVITY / & BONUS PER YEAR	TOTAL BASE+LING+BNS=SALARY
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.) (Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)												
560 SANITATION (REFUSE) REVENUE FUND												
6411 SANITATION (REFUSE) SRS-YARD WASTE SITE												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
CROSS-UTILIZED STAFF												
Salary Only Listed. Fringe Benefits Listed in Base Accounts.												
TOTAL - 51100 SALARY-NON-BARGAINING (RND)												
51101 SALARY-NON-BARGAINING-OVERTIME												
CROSS-UTILIZED STAFF												
Salary Only Listed. Fringe Benefits Listed in Base Accounts.												
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)												
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013, 2013 Inc. of 2.0%)												
CROSS-UTILIZED STAFF												
Salary Only Listed. Fringe Benefits Listed in Base Accounts.												
TOTAL - 51200 SALARY-AFSCME (RND)												
51201 SALARY-AFSCME-OVERTIME												
CROSS-UTILIZED STAFF												
Salary Only Listed. Fringe Benefits Listed in Base Accounts.												
TOTAL - 51201 SALARY-AFSCME-OT (RND)												
TOTAL - 6411 Sanitation (Refuse)/SRS-Yard Waste Site												

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600		51530 & 51540		51600		51700		51710 HLTH.TYPER (Net Cty)		City Pd.Hlth. +Ded.Cty.Pd		51750	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS/ or SOC.SEC.	FIRE PEN.	WORKERS COMP. (Est.)	MEDICARE	S-Single	HD>04/01/86 EC-Emp/Chld	1.45% ES-Emp/Spos	4/1/1986 F-Family	70.00%	750	750	750			
(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)																		
560 SANITATION (REFUSE/REVENUE FUND)																		
6411 SANITATION(REFUSE)/SRS-YARD WASTE SITE																		
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)																		
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Salary Only Listed. Fringe Benefits Listed in Base Accounts																		
TOTAL - 51201 SALARY-AFSCME-OT (RND)																		
TOTAL - 6411 Sanitation (Refuse)/SRS-Yard Waste Site																		
			\$100													\$0	\$0	\$1,200